



Exeter City Council

AN EXTRAORDINARY MEETING of the COUNCIL will be held via Zoom on TUESDAY 23 FEBRUARY 2021 at 6.00pm at which you are hereby summoned to attend

This will be a virtual meeting via Zoom (the Press and Public can contact the Democratic Services Officer on 01392 265107 for further details) as legislation has been passed to allow Council's to hold meetings remotely.

If you have an enquiry regarding any items on this agenda, please contact John Street, Corporate Manager Democratic & Civic Support on 01392 265106.

During the Corona Virus outbreak, meetings will be held by virtual means. The live stream can be viewed here: <https://www.facebook.com/exetercitycouncil/live/%E2%80%99> at the meeting start time.

The following business is proposed to be transacted:-

1 Public Questions

Details of questions should be notified to the Corporate Manager Democratic and Civic Support at least three working days prior to the meeting - by 10am on Thursday 18 February 2021. Further information and a copy of the procedure are available from Democratic Services (Committees) (Tel: 01392 265115) with details about speaking at Council to be found here: [Public Speaking at Meetings](#).

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| 2 | To receive Minute 6 of the Strategic Scrutiny Committee of 21 January 2021 | 5 - 8 |
| 3 | To receive Minute 6 of the Customer Focus Scrutiny Committee of 11 February 2021 | 9 - 10 |
| 4 | To receive Minute 8 of the Executive of 12 January 2021 | 11 - 12 |
| 5 | Budget 2021/22 | |
| | To pass the following resolution:- | 13 - 194 |

RESOLVED:-

- (1) That the following, as submitted in the Estimates Book, be approved:-
- (a) the Revenue estimates for 2021-2022;
 - (b) the Capital programme for 2021-2022;
 - (c) the Treasury Management Strategy for 2021-22
 - (d) the Prudential indicators for 2021-22 (incorporating the Minimum Revenue Provision Statement)

Office of Corporate Manager Democratic & Civic Support

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[Council Website](#)

- (e) the Capital Strategy for 2021-22
- (2) that it be noted that, at the meeting of the Executive on the 12 January 2021, the Council calculated the figure of 37,377, as its council tax base for the year 2021-2022 in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 made under Section 33(5) of the Local Government Finance Act 1992;
- (3) that the following amounts be now calculated by the Council for the year 2021-2022 in accordance with Sections 31A of the Local Government and Finance Act 1992:-
- (a) £113,844,595 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act;
- (b) £107,675,521 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act;
- (c) £6,169,074 being the amount by which the aggregate at (3)(a) above exceeds the aggregate at (3)(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year;
- (d) £165.05 being the amount at (3)(c) above divided by the amount at 2 above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year;
- (e) Valuation Bands

A	B	C	D
£110.03	£128.37	£146.71	£165.05
E	F	G	H
£201.73	£238.41	£275.08	£330.10

Being the amount given by multiplying the amount at (3)(d) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (4) That it will be noted that, for the year 2021-2022, Devon County Council, the Office of the Police and Crime Commissioner for Devon and Cornwall and the Devon and Somerset Fire and Rescue Authority have stated the following amounts on precepts issued to the Council, in accordance with Section 83 of the Local Government Act 2003, for each of the categories of the dwellings shown below:-

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Devon County Council

A	B	C	D
£xxx.xx	£xxx.xx	£x,xxx.xx	£x,xxx.xx
E	F	G	H
£x,xxx.xx	£x,xxx.xx	£x,xxx.xx	£x,xxx.xx

Devon County Council - Adult Social Care

A	B	C	D
£xxx.xx	£xxx.xx	£x,xxx.xx	£x,xxx.xx
E	F	G	H
£x,xxx.xx	£x,xxx.xx	£x,xxx.xx	£x,xxx.xx

Office of the Police and Crime Commissioner for Devon and Cornwall

A	B	C	D
£157.71	£183.99	£210.28	£236.56
E	F	G	H
£289.13	£341.70	£394.27	£473.12

Devon and Somerset Fire and Rescue Authority
Valuation Bands

A	B	C	D
£xx.xx	£xx.xx	£xx.xx	£xx.xx
E	F	G	H
£xx.xx	£xxx.xx	£xxx.xx	£xxx.xx

- (5) That, having calculated the aggregate in each case of the amounts at (3)(e) and (4) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby set the following amounts as the amounts of council tax for the year 2021-2022 for each of the categories of dwellings shown below:-

Valuation Bands

A	B	C	D
£x,xxx.xx	£x,xxx.xx	£x,xxx.xx	£x,xxx.xx
E	F	G	H
£x,xxx.xx	£x,xxx.xx	£x,xxx.xx	£x,xxx.xx

Standing Order 30

Members are asked to note that a recorded vote is required to approve the budget and to set the Council Tax in accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014. Standing Order 30 refers.

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Date: 15 February 2021

Karime Hassan
Chief Executive &
Growth Director

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