

APPENDIX B

STRATA - CAPITAL PROGRAMME 2016/17 AND FUTURE YEARS					
SCHEMES	2016/17 £	2017/18 £	2018/19 £	Future Years £	What the scheme is trying to achieve
ANNUAL CONTRIBUTION					
Annual Contribution to STRATA	150,000	150,000	150,000	150,000	To enable replacement infrastructure equipment to be purchased as required
CONVERGENCE PROJECTS					
Idox System for Planning	52,000	52,000			Convergence across the three Owners
HR System	187,000				Convergence across the three Owners
Convergence Projects	398,200				Convergence across the three Owners
ADDITIONAL PROJECTS REQUESTED BY COUNCIL(S)					
EDDC - eFinancials - upgrade to Version 5	22,000				To upgrade EDDC's financial system to the latest version in order to remain supported.
EDDC - Revenue & Benefits e-service software	4,890				To implement self service functionality for Council Tax, Business Rates and Benefit Customers
ECC - eFinancials - upgrade to Version 5	50,000				To upgrade ECC's financial system to the latest version in order to remain supported.
ECC - Improve Guildhall Wi-Fi	17,000				To install a fibre connection from the Civic Centre to the Guildhall to improve wi-fi access.
ECC - Customer Contact Platform	60,000	45,000	30,000		To ensure that services are available online and to allow customers to transact with the Council without having to telephone or visit.
RESOURCES TOTAL	941,090	247,000	180,000	150,000	