

Appendix 1

Grant Overview:

	Numbers of Grants	Sum Of Amount Awarded 16/17	Sum Of Amount Awarded 17/18
Major Grant Sports Fund	1	0	6,000
New Home Bonus	1	0	100,000
Major Grants Core	9	133, 190	144,690
Arts Service Level Agreement	10	215, 850	215,860
Grass Roots Grant	18	1, 500	212,913
Major Grants Rent	22	285,009	297,106
Exeter Board Grant	42	134,126	102,649
City Grant	49	23, 730	17,050
Ward Grant	184	30, 451	19,697
Grant Total	336	823,857	1,115,965

Appendix 2

Summary of Grassroots Grant: 2017-18

Round 1 January 2017

Organisation	Requested	Awarded
St Sidwell's Community Centre	£5000	£5000
ISCA Community Enterprise	£8,500	£8,500

Round 2 June 2017

Organisation	Requested	Awarded
Alphington Community Association	£30,000	£30,000

Round 3 Sept 2017

Organisation	Requested	Awarded
Wonford Learning and Community Centre	£6,913	£6,913
Digby Community Association	£11,000	£11,000
St James Community Trust LTD	£50,000	£50,000
Exeter Community Centre Trust LTD	£50,000	£50,000
Estuary League Of Friend	£50,000	£50,000

Total awarded across all rounds	£211, 413
--	------------------