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<b>Corporate</b>		
	Local Community Infrastructure Funded from New Homes Bonus	(31,941)
	Ward Grants Funded from New Homes Bonus	4,488
	Major infrastructure Funded from New Homes Bonus	(1,000,000)
	Green Travel	(4,698)
	NNDR Deficit	1,317,356
	Redundancy / Strain	79,726
	Pinhoe Comm Hub	(10,000)
New Reserve	Transformation Fund	1,500,000
New Reserve	To balance 2018-19 Budget	400,000
New Reserve	To offset any potential loss in the CCLA Property Fund	250,000
New Reserve	Local Community Grants funded from New Homes Bonus	300,000
New Reserve	DevCo	105,000
Moved into Transformation Fund	Strategic Review Reserve	(50,568)
	Capital Fund	64,938
		<b>2,924,301</b>
<b>Place</b>		
	Events	(100,000)
	Sports Development	56,498
	Vehicle Licensing	4,690
	AFU archiving	(1,629)
	RAMM Legal Costs	(14,975)
	RAMM Museum of the Year	(6,000)
	Revenue elements of Leisure Complex project funded from New Homes Bonus	(276,502)
	Building Control Deficit	(12,684)
Moved into Capital Fund	Bottle Bank	(42,468)
Moved into Capital Fund	Play Equipment	(22,470)
Not required	Exwick Land	(27,035)
Not required	Grass Cutting	(30,000)
		<b>(472,575)</b>
<b>People</b>		
	Local Welfare Support	(32,672)
	Devon Home Choice	22
		<b>(32,649)</b>
<b>General Fund Total</b>		<b>2,419,076</b>