

## Appendix 2

### Supplementary Budget Requests 2019/20

<b>Cost centre</b>	<b>Purpose</b>	<b>Amount (£)</b>
H004	Training	10,000
H004	Mobile devices and other IT associated with roll out of agile working	20,000
H004	Remote offices set up costs - connected with agile working	25,000
H004	Design, printing & postage - re consultation on new tenancy agreements and tenants handbook	20,000
H042	Office furniture & alterations - connected with agile working	35,000
H047	Balance remaining in respect of the STAR survey	4,900
H047	St Thomas Space Project - mobile resource (youth bus)	8,500
H050	Asbestos removal in respect of communal areas	50,000
H057	Low maintenance and painting - 2018/19 contract	400,000
H068	Decant & site clearance costs in respect of disposals to Exeter City Living (Vaughan Road)	400,000
	<b>Total for the HRA</b>	<b>973,400</b>