

2018/19 CAPITAL MONITORING TO 31 MARCH 2019

Scheme	2018/19 Capital Programme £	2018/19 Spend £	2018/19 Budget to be Carried Forward to 2019/20 and Beyond £	2018/19 Programme Variances (Under)/Over £
PEOPLE				
<i>HELP ME FIND SOMEWHERE TO LIVE</i>				
Disabled Facility Grants	401,180	314,238	86,942	
Warm Up Exeter/PLEA Scheme	92,380	79,431	12,949	
Wessex Loan Scheme	79,030	57,158	21,872	
Temporary Accommodation Purchase	108,670	19,467	89,203	
PEOPLE TOTAL	681,260	470,294	210,966	0