

Appendix A

Savings for 2020/2021	Total Gross	
	Saving and income (FIT Export and PPA)*	
Water Saving Project (reduced number of public toilets)	£	12,635.00
Solar PV		
Primary sites (Civic Centre, ARK, MRF, Oakwood, Belle Isle)	£	53,298.78
John Lewis and Mary Arches Car Park Solar Canopy	£	77,941.97
Livestock Centre	£	166,240.23
RAMM	£	8,892.25
Quay Climb Centre PPA	£	6,388.68
Wat Tyler House PPA	£	4,434.11
PV Total	£	317,196.02
Civic Centre		
LED Lighting Project	£	45,804.15
Hand Dryer Project	£	5,849.55
Boiler Replacement - Civic Centre	£	23,705.30
Boiler Replacement – Corn Exchange	£	14,887.78
Car Park LED Project		
LED bulb replacement - Cathedral & Quay	£	15,235.50
LED bulb replacement - Harlequins	£	4,151.70
LED light replacement - Mary Arches	£	13,459.95
LED light replacement - Guildhall	£	10,919.21
LED light replacement - Princesshay 3	£	10,339.35
LED light replacement - John Lewis & Leighton Terrace	£	28,783.81
TOTAL SAVING 2020/2021	£	490,332.33

*FIT Government Feed in Tariff, **Export** surplus to Grid & **PPA** Power Purchase Agreement

Total Savings 2012 – 2020

£2,424,470.00

