

Appendix 2

Supplementary Budget Requests for 2022/23

Cost centre	Purpose	Amount (£)
H004	Replacement mobile phones for officers	5,000
H047	Tenant participation	79,000
H041	Downsizing scheme	12,000
H060	Estate maintenance - Trees communal	300,000
H056	Gas servicing and maintenance	140,000
H053	Electrical testing - dwellings	14,500
	Total for the HRA	550,500