

Questions raised at the meeting of the Executive Tuesday 10 January 202 from Cllr D. Moore

Agenda Item 8 – 2023/24 Budget Strategy and Medium Term Financial Plan

- 1. It would be useful for the budget report to have clarity on what projects had been removed and which had been completed.**

Response

The information was provided at the Member's Briefing.

- 2. There was an increase in the Capital Budget for IT, with a recurring cost of £200,000 a year to Strata. Was the Council getting value for money from this service?**

Response

The question isn't related to finance, and is for the Strata Client.

- 3. Was there a specific maintenance budget for equipment at St. Sidwells Point?**

Response

No, there is a global figure for Leisure as a whole

- 4. The removal of Mallison Bridge from the budget especially with partner commitment to match funding was a concern. Discussions had been held about including Mallison Bridge for either CIL or Section 106 funding which needed to be addressed.**

Response

The Leader would discuss the matter and respond.

- 5. Northernhay Gardens had been closed for several months and investment needed to be made on refurbishing the infrastructure and maintenance as a location of civic pride and green space for the city centre.**

Response

This was an officer based proposal based on Health & Safety and cost.