

**APPENDIX 2**

**HOUSING - CAPITAL PROGRAMME 2006/07 AND FUTURE YEARS**

<b>SCHEMES LISTED WITHIN KEY STRATEGIC THEMES</b>	<b>2005/06 B/FWD £</b>	<b>2006-2007 £</b>	<b>2007-2008 £</b>	<b>2008-2011 £</b>	<b>Total £</b>
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**HOUSING IN THE CITY**

1	Adaptations	-	400,000	400,000	1,200,000	2,000,000
2	Environmental Improvements	-	140,000	140,000	420,000	700,000
3	Central Heating	279,680	386,250	541,010	1,274,800	2,481,740
4	Door Entry Systems	-	10,000	10,000	15,000	35,000
5	Programmed Reroofing	-	888,300	1,159,000	2,419,030	4,466,330
6	Communal TV Aerials	-	20,000	-	-	20,000
7	Sheltered Accomodation	375,000	500,000	400,000	1,450,000	2,725,000
8	Electrical Rewires Programmed	-	515,000	533,050	1,090,510	2,138,560
9	Kitchen Replacements	570,000	1,017,640	255,000	926,410	2,769,050
10	Low Maintenance UPVC	-	320,000	300,000	900,000	1,520,000
11	Housing Condition Survey	-	50,000	50,000	150,000	250,000
12	Defective Properties	-	245,500	184,350	1,226,880	1,656,730
13	Asbestos Work	42,660	25,000	100,000	100,000	267,660
14	Bathroom Replacements	19,390	357,020	265,200	689,570	1,331,180
15	Plastic windows/ doors reactive	-	-	25,000	88,960	113,960

16	Energy Conservation	-	50,000	19,000	20,000	89,000
17	External Walls	100,000	51,500	258,300	57,930	467,730
18	Door Replacements	-	83,130	73,500	112,790	269,420
19	Leypark Road Structural Defects	237,160	-	-	-	237,160
20	Fees	-	284,560	286,000	858,000	1,428,560
<b>Total HRA Capital Programme</b>		<b><u>1,623,890</u></b>	<b><u>5,343,900</u></b>	<b><u>4,999,410</u></b>	<b><u>12,999,880</u></b>	<b><u>24,967,080</u></b>