

GENERAL FUND - CAPITAL PROGRAMME 2005-2006 AND FUTURE YEARS - NEW BIDS

SCRUTINY COMMITTEE - ECONOMY

SCHEMES LISTED WITHIN KEY STRATEGIC THEMES	2005/06	2006/07	2007/08	Future Years	What is the scheme trying to achieve
	£	£	£	£	

A PROSPEROUS CITY

1	Furbish new Tourist Information Centre			27,000	To fit out space being built as part of the Princesshay scheme to provide a state of the art TIC and box office for the City to support and promote tourism and events
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B ACCESSIBLE CITY

1	DDA works to Car Park Lifts	35,000			To ensure that five car park lifts are compliant with the Disability Discrimination Act
2	Exe Estuary Cycle Route	60,000	35,000		To provide a high quality cycle route from Bridge Road to Turf section and to strengthen the canal banks at key locations

D CULTURAL AND FUN PLACE TO BE

1	Heritage Centre			135,000			To create a new range of visitor facilities for the Underground Passages
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G ENVIRONMENT CARED FOR

1	City Centre Enhancements					200,000	200,000	Design and implementation of a quality re-paving scheme for Musgrave Row/Castle Quarter (Jointly with Devon County Council)
2	Conservation Area Grants		20,000	30,000	40,000			To provide funding for a programme of environmental enhancements to fifteen designated conservation areas

H SAFE CITY

1	Security Works to Civic Centre Car Park			25,000				To enable security works to be carried out in order to help the Council meet the secured car parks standard
2	CCTV and Help Point at Cathedral & Quay Car Park			15,000				Gives improved security to car park users to help reduce perceived fears of crime in car parks
3	Safety Fencing at King William St Car Park			35,000				To provide fencing on the top deck and in-fill fencing on lower decks to address identified health and safety risks
4	Friernhay Burial Ground			15,000				To repair and stabilise masonry pillars at the entrances in accordance with Health and Safety requirements

5	Bartholomew Terrace Retaining Wall	60,000			To remove Japanese knotweed, repair and rebuild retaining wall at Bartholomew Terrace car park
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K ACHIEVING EXCELLENCE IN PUBLIC SERVICES

1	Resurfacing works at Parr Street Car Park	14,000			To improve the surface of the car park in accordance with Health and Safety requirements and to increase customer satisfaction
2	Resurfacing works at Okehampton Street Car Park	15,000			To improve the surface of the car park in accordance with Health and Safety requirements and to increase customer satisfaction
3	Resurfacing works at Batholomew Street Car Park	8,000			To improve the surface of the car park in accordance with Health and Safety requirements and to increase customer satisfaction
4	Resurfacing works at Triangle Car Park	65,000			To improve the surface of the car park in accordance with Health and Safety requirements and to increase customer satisfaction
TOTAL		367,000	200,000	267,000	200,000