

EXECUTIVE

Tuesday 10 January 2023

Present:

Councillor Bialyk (Chair)

Councillors Wright, Denning, Ghusain, Morse, Pearce, Williams and Wood

Apologies:

Councillors Parkhouse

Also present:

Chief Executive & Growth Director, Deputy Chief Executive, Director of City Development,

Director Finance and Democratic Services Team Leader

7

2023/24 BUDGET STRATEGY AND MEDIUM TERM FINANCIAL PLAN

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Questions raised at the meeting of the Executive Tuesday 10 January 202 from Cllr D. Moore

Agenda Item 8 – 2023/24 Budget Strategy and Medium Term Financial Plan

1. **It would be useful for the budget report to have clarity on what projects had been removed and which had been completed.**

Response

The information was provided at the Member's Briefing.

2. **There was an increase in the Capital Budget for IT, with a recurring cost of £200,000 a year to Strata. Was the Council getting value for money from this service?**

Response

The question isn't related to finance, and is for the Strata Client.

3. **Was there a specific maintenance budget for equipment at St. Sidwells Point?**

Response

No, there is a global figure for Leisure as a whole

4. **The removal of Mallison Bridge from the budget especially with partner commitment to match funding was a concern. Discussions had been held about including Mallison Bridge for either CIL or Section 106 funding which needed to be addressed.**

Response

The Leader would discuss the matter and respond.

5. **Northernhay Gardens had been closed for several months and investment needed to be made on refurbishing the infrastructure and maintenance as a location of civic pride and green space for the city centre.**

Response

This was an officer based proposal based on Health & Safety and cost.

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