

EXECUTIVE

STATEMENT OF DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Executive held on Tuesday 6 April 2021. Decisions made by the Executive will be subject to call-in. Recommendations made to the Council are not subject to call-in. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

If you have any queries about any matters referred to in this decision sheet please contact John Street, Corporate Manager Democratic & Civic Support on 01392 265106 or email john.street@exeter.gov.uk

Lord Mayoralty

Agreed:

RECOMMENDED to Council that Councillor Oliver be nominated as Lord Mayor Elect for the 2021/22 Municipal Year and that Councillor Quance be nominated as the Deputy Lord Mayor Elect for the 2021/22 Municipal Year.

Reason for Decision: As set out in the report.

Overview of General Fund Revenue Budget 2020/21 – Quarter 3

Agreed:

RECOMMENDED that Council notes and approves (where applicable):-

- (1) the General Fund forecast financial position for the 2020/21 year;
- (2) the supplementary budgets as detailed in paragraph 8.12 of the report presented to the meeting;
- (3) the outstanding Sundry Debt position as at December 2020; and
- (4) the creditors' payments performance.

Reason for Decision: As set out in the report.

2020/21 General Fund Capital Monitoring Statement – Quarter 3

Agreed:

RECOMMENDED that Council notes and approves (where applicable) the:-

- (1) the revision of the annual capital programme to reflect the reported variations detailed in 8.1 of the report and Appendix 1; and
- (2) the additional budgets detailed in 8.6 of the report.

Reason for Decision: As set out in the report.

2020/21 HRA Budget Monitoring Report – Quarter 3

Agreed:

RECOMMENDED that Council notes and approves (where applicable):-

- (1) the HRA forecast financial position for 2020/21 financial year; and
- (2) the revision of the HRA Capital Programme to reflect the reported variations detailed in Appendix 4 of the report.

Reason for Decision: As set out in the report.

The decisions indicated will normally come into force 5 working days after publication of the Statement of Decisions unless called in by a Scrutiny Committee. Where the matter in question is urgent, the decision will come into force immediately. Decisions regarding the policy framework or corporate objectives or otherwise outside the remit of the Executive will be considered by Council on 20 April 2021.