

## EXECUTIVE

### STATEMENT OF DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Executive held on Tuesday 10 January 2023. Decisions made by the Executive will be subject to call-in. Recommendations made to the Council are not subject to call-in. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

If you have any queries about any matters referred to in this decision sheet please contact Mark Devin, Democratic Services Team Leader on 01392 265477 or email [mark.devin@exeter.gov.uk](mailto:mark.devin@exeter.gov.uk)

#### **Urgent Matter - Response to the Torbay Local Plan Update Consultation**

**Agreed:**

**RESOLVED** that the urgent matter be noted.

**Reason for Decision:** As outlined by the Director of City Development.

#### **Exeter City Living Business Plan Progress Update**

**Agreed:**

**RECOMMENDED** that Council agree that the timeline for the submission of the Exeter City Living Business Plan 2023-24 be moved for Council consideration to the Executive meeting on 4th April 2023 and the Council meeting on 18th April 2023.

**Reason for Decision:** As set out in the report.

#### **2023/24 Budget Strategy and Medium Term Financial Plan**

**Agreed:**

**RECOMMENDED** that Council note the contents of the report and approve the principles of establishing a balanced Revenue Budget and Capital Programme.

**Reason for Decision:** As set out in the report and amended at the meeting.

## **Council Taxbase and NNDR 1 2023/24**

**Agreed:**

**RESOLVED** that:-

- (1) in accordance with the Local Authorities (Calculation of Tax Base) (England) Regulations 2012, the amount calculated by Exeter City Council as its tax base for the year 2023/24 shall be 38,247; and
- (2) the responsibility to approve the Council's NNDR1 return by 31 January 2023 be delegated to the Section 151 Officer.

**Reason for Decision:** As set out in the report.

## **Housing Rents and Service Charges 2023-24**

**Agreed:**

**RESOLVED** that the Executive approves:

- (1) the increase of Council dwelling rent by 7% from 1 April 2023;
- (2) the increase of garage rent by 7% from 1 April 2023; and
- (3) the increase of service charges by 7% from 1 April 2023, with the exception of charges specified in paragraph 11.3 of the report presented at the meeting.

**Reason for Decision:** As set out in the report.

## **Local Council Tax Support scheme 2023**

**Agreed:**

**RECOMMENDED** that Council approve that the Local Council Tax Scheme in place for the current year continues for 2023-24 without substantive changes.

**Reason for Decision:** As set out in the report.

## **Report on Member Training**

**Agreed:**

**RESOLVED** that the Executive note the Members' Training report.

**Reason for Decision:** As set out in the report.

**The decisions indicated will normally come into force 5 working days after publication of the Statement of Decisions unless called in by a Scrutiny Committee. Where the matter in question is urgent, the decision will come into force immediately. Decisions regarding the policy framework or corporate objectives or otherwise outside the remit of the Executive will be considered by Council on 21 February 2023.**