

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING
FEBRUARY 2026**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council’s Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
EXECUTIVE FORWARD PLAN					
FEBRUARY 2026					
General Fund Estimates and Capital Programme 2026/27 To consider the report on the General Fund / HRA Estimates and Capital Programme 2026/27.	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>HRA Estimates and Capital Programme 2026/27</p> <p>To propose the Housing Revenue Account (HRA) budget for 2026-27, covering both the revenue account and capital programme.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p> <p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Capital Strategy 2026-27</p> <p>To consider the Capital Strategy 2026-27 report.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p>	<p>Executive Council</p>	<p>3/02/2026 24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Treasury Management Strategy Report 2026/27</p> <p>To consider the Treasury Management Strategy Report 2026/27.</p>	<p>Executive Council</p>	<p>3/02/2026 24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Local Council Tax Support scheme 2026-27</p> <p>To consider the annual report on the Local Council Tax Support (CTS) scheme for 2026-27.</p>	<p>Executive Council</p>	<p>3/02/2026 24/02/2026</p>	<p>Open</p>		<p>Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)</p>
<p>Consultation and Engagement Strategy</p> <p>A framework for listening to and involving communities in a transparent, inclusive, and collaborative way, ensuring feedback shapes decisions and builds trust.</p>	<p>Executive Council</p>	<p>3/02/2026 3/03/2026</p>	<p>Open</p>		<p>Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Amendment to Grants Panel Terms of Reference – Ukrainian Community Grants</p> <p>Amendment to City Grants Terms of Reference and delegation of duties to make future amendments</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>3/03/2026</p>	<p>Open</p>		<p>Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)</p> <p>Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Temporary Accommodation Allocations Policy</p> <p>A temporary accommodation allocations policy will establish a clear, fair and equitable process for individuals to provide temporary accommodation to eligible people who are homeless or threatened with homelessness and ensure compliance with legislative framework.</p> <p>Adopting policies and strategies is a council function, having been considered by the Executive;</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>3/03/2026</p>	<p>Open</p>		<p>Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Exeter Plan: Process for authorising proposed changes resulting from the Examination</p> <p>As is standard practice, proposed changes to the Exeter Plan to ensure its soundness will result from the discussions at the plan's examination. An authorisation process to enable officers to agree such proposed changes with the Portfolio Holder is required to support the examination discussions. This is sought via Council. A further report will be taken to Executive following the Examination hearings to seek approval to consult on the resulting proposed changes.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>3/03/2026</p>	<p>Open</p>		<p>Portfolio Holder for City Development (Councillor Susannah Patrick)</p>
<p>MARCH 2026</p>					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Lord Mayoralty</p> <p>To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2026/27 Municipal Year.</p>	Executive	17/03/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<p>King George V Playing Field improvements</p> <p>Exeter City Council support for the playing field and community hub improvement programme being led by Exeter City Community Trust at King George V Playing Fields.</p> <p>Based in a specific ward, relating to financial ask of c.£475,000.</p>	Executive	17/03/2026	Open		Portfolio Holder for Leisure Services & Healthy Living (Councillor Duncan Wood)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Costed Organisational Carbon Footprint Projections to 2030</p> <p>A report to identify options for how Business as Usual (BAU) carbon reduction measures can be incorporated into annual Service Plans, to enable prioritisation of service led GHG emission reduction measures.</p> <p>(Key Decision)</p>	Executive	17/03/2026	Open		Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)
<p>Exeter's Cultural Strategy 2026</p> <p>To request approval for consultation on the draft Cultural Strategy. This will go out for consultation on the 11th February 2026-25th March 2026</p>	Executive	17/03/2026	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Exeter City Centre Vision and Strategy</p> <p>Executive - To seek authorisation to consult on the draft Exeter City Centre Vision and Strategy.</p> <p>Council will adopt the Exeter City Centre Vision and Strategy at a later date.</p> <p>(Key Decision)</p>	Executive	17/03/2026	Open		Corporate Services and City Centre

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<p>Introduction of Pre-Application Charging for Non-Major Development</p> <p>To propose the introduction of a structured charging regime for non-major pre-application enquiries, including householder, minor residential, small-scale commercial, change of use, advertisement and listed building proposals, in order to improve service sustainability and align with national practice.</p>	Executive	17/03/2026	Open		Portfolio Holder for City Development (Councillor Susannah Patrick)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Devon Local Nature Recovery Strategy</p> <p>decide how to respond to the formal consultation from Devon County Council on the final version of the DLNRS. As a Strategy, the decision must be made by Full Council</p>	<p>Executive Council</p>	<p>17/03/2026 7/04/2026</p>	<p>Open</p>		<p>Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)</p>
<p>Wonford Community Hub Redevelopment</p> <p>To hear of the latest progress and proposed recommendations for the redevelopment of Wonford Community Hub, including the Exeter City Council financial contribution</p>	<p>Executive Council</p>	<p>17/03/2026 7/04/2026</p>	<p>Open</p>		<p>Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard), Portfolio Holder for Leisure Services & Healthy Living (Councillor Duncan Wood)</p>

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<p>Crisis and Resilience Fund Housing Payments policy</p> <p>From April 2026 Discretionary Housing Payments are being replaced with Housing Payments through the Crisis and Resilience Fund. This report presents a draft policy for Member consideration.</p> <p>Council Decision via recommendation from Executive</p>	<p>Executive</p> <p>Council</p>	<p>17/03/2026</p> <p>7/04/2026</p>	<p>Open</p>		<p>Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)</p>

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<p>Community Asset Transfer – Phoenix Exeter Limited, Bradninch Place, Exeter</p> <p>Consideration of granting a Community Asset Transfer of Phoenix Centre, Bradninch Place, Exeter to Exeter Phoenix Limited</p> <p>The decision falls under the Terms of Reference for the Executive Committee.</p>	Executive	17/03/2026	Fully exempt	<p>3 Information relating to the financial or business affairs of any particular person (including the authority holding that information).</p> <p>4 Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.</p>	Council Leader (Councillor Philip Bialyk)
APRIL 2026					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	28/04/2026	Open		All Cllr Group (Councillor Philip Bialyk)

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MAY 2026					
<p>Exeter's Cultural Strategy 2026</p> <p>To ratify the Cultural Strategy 2026, Investment Plan and Action Plan.</p>	<p>Executive</p> <p>Council</p>	<p>19/05/2026</p> <p>9/06/2026</p>	<p>Open</p>		<p>Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)</p>
JUNE 2026					
<p>Review of Corporate Risk Register</p> <p>To consider the report on the Corporate Risk Register</p>	<p>Executive</p>	<p>30/06/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
JULY 2026					
AUGUST 2026					

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<p>Review of Corporate Risk Register</p> <p>To consider the report on Corporate Risk Register</p>	Executive	18/08/2026	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre (Councillor Laura Wright)
<p>Members' Allowances and Expenses Paid 2025/26</p> <p>To consider the report on the Members' Allowances and Expenses Paid</p>	Executive	18/08/2026	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre (Councillor Laura Wright)
SEPTEMBER 2026					
<p>Air Quality Annual Status Report</p> <p>To consider the annual Air Quality Status Report.</p>	Executive Council	29/09/2026 20/10/2026	Open		Portfolio Holder for City Management (Councillor Ruth Williams)

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<p>Food Law and Health and Safety Enforcement Service Plan 2026-27</p> <p>To consider the report on the Food Law and Health and Safety Enforcement Service Plan 2026-27</p>	<p>Executive Council</p>	<p>29/09/2026 20/10/2026</p>	<p>Open</p>		<p>Portfolio Holder for City Management (Councillor Ruth Williams)</p>
NOVEMBER 2026					
DECEMBER 2026					
<p>Review of Corporate Risk Register</p> <p>To consider the report on the Review of the Corporate Risk Register</p>	<p>Executive</p>	<p>15/12/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

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<p>2027/28 Budget Strategy and Medium Term Financial Plan</p> <p>To consider the 2027/28 Budget Strategy and Medium Term Financial Plan</p>	<p>Executive Council</p>	<p>15/12/2026 23/02/2027</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Council Tax Base and NNDR 1 2027/28</p> <p>To consider the Council Tax Base and NNDR 1 2027/28</p>	<p>Executive</p>	<p>15/12/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Housing Rents & Service Charges 2027/28</p> <p>To consider the Housing Rents & Service Charges 2027/28 report.</p>	<p>Executive</p>	<p>15/12/2026</p>	<p>Open</p>		<p>Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)</p>

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JANUARY 2027					
FEBRUARY 2027					
General Fund / HRA Estimates and Capital Programme 2027/28 To consider the General Fund / HRA Estimates and Capital Programme 2027/28.	Executive Council	9/02/2027 23/02/2027	Open		All Cllr Group (Councillor Philip Bialyk)
Capital Strategy 2027/28 To consider the report on the Capital Strategy 2027/28	Executive Council	9/02/2027 23/02/2027	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p>	<p>Executive Council</p>	<p>9/02/2027 23/02/2027</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Treasury Management Strategy Report 2027/28</p> <p>To consider the report on the Treasury Management Strategy 2027/28.</p>	<p>Executive Council</p>	<p>9/02/2027 23/02/2027</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Local Council Tax Support scheme 2027-28</p> <p>To consider the Local Council Tax Support scheme 2027-28.</p>	<p>Executive Council</p>	<p>9/02/2027</p> <p>23/02/2027</p>	<p>Open</p>		<p>Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)</p>

You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to committee.services@exeter.gov.uk
or letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972*The members of the Executive are: Councillors P Bialyk (Chair), M Asvachin, B Foale, S Patrick, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive