

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING
JUNE 2026**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council’s Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
EXECUTIVE FORWARD PLAN					
JUNE 2026					
<p>City Point and Eastgate Delivery Strategy Update</p> <p>Report considering potential development delivery strategies for City Point and Eastgate.</p> <p>Executive have authority to determine, in accordance with the Local Government Act 1972: General Disposal Consent (England) 2003.</p>	Executive	22/06/2026	Open		Council Leader (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Ethical Advertising and Sponsorship Framework</p> <p>Report bringing forward an updated version of the Ethical Advertising and Sponsorship Framework</p>	Executive	22/06/2026	Open		Portfolio Holder for Leisure Services & Healthy Living (Councillor Duncan Wood)
<p>Introduction of Pre-Application Charging for Non-Major Development</p> <p>To propose the introduction of a structured charging regime for non-major pre-application enquiries, including householder, minor residential, small-scale commercial, change of use, advertisement and listed building proposals, in order to improve service sustainability and align with national practice.</p>	Executive	22/06/2026	Open		Portfolio Holder for City Development (Councillor Susannah Patrick)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Parking Places Orders - Market Street Car Park and Quay Multi Storey Car Park</p> <p>Report seeking approval to</p> <ol style="list-style-type: none"> 1) Initiate Council Enforcement; 2) Transition the car park to a Central Pay & Display Tariff Zone and (in relation to Cathedral & Quay MSCP); and 3) Transition from a Pay and Display to a Pay on Foot arrangement. 	Executive	22/06/2026	Open		Council Leader (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Corporate Debt Management Policy Corporate Debt Management Policy	Executive Council	22/06/2026 21/07/2026	Open		Council Leader (Councillor Philip Bialyk) Council Leader (Councillor Philip Bialyk)
Corporate Plan Annual Progress Report Annual report on council performance against the Corporate Plan objectives.	Executive	22/06/2026	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Community Asset Transfer – Phoenix Exeter Limited, Bradninch Place, Exeter</p> <p>Consideration of granting a Community Asset Transfer of Phoenix Centre, Bradninch Place, Exeter to Exeter Phoenix Limited</p> <p>The decision falls under the Terms of Reference for the Executive Committee.</p>	<p>Executive</p> <p>Council</p>	<p>22/06/2026</p> <p>21/07/2026</p>	<p>Fully exempt</p>	<p>3 Information relating to the financial or business affairs of any particular person (including the authority holding that information).</p> <p>4 Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.</p>	<p>Council Leader (Councillor Philip Bialyk)</p>
<p>JULY 2026</p>					
<p>AUGUST 2026</p>					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Review of Corporate Risk Register</p> <p>To consider the report on Corporate Risk Register</p>	Executive	18/08/2026	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre
<p>Members' Allowances and Expenses Paid 2025/26</p> <p>To consider the report on the Members' Allowances and Expenses Paid</p>	Executive	18/08/2026	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre
SEPTEMBER 2026					
<p>Air Quality Annual Status Report</p> <p>To consider the annual Air Quality Status Report.</p>	Executive Council	29/09/2026 20/10/2026	Open		Portfolio Holder for City Management (Councillor Ruth Williams)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Food Law and Health and Safety Enforcement Service Plan 2026-27</p> <p>To consider the report on the Food Law and Health and Safety Enforcement Service Plan 2026-27</p>	<p>Executive</p> <p>Council</p>	<p>29/09/2026</p> <p>20/10/2026</p>	<p>Open</p>		<p>Portfolio Holder for City Management (Councillor Ruth Williams)</p>
<p>Housing Resident Engagement Strategy</p> <p>To introduce the Housing Resident Engagement Strategy following consultation</p>	<p>Executive</p> <p>Council</p>	<p>29/09/2026</p> <p>20/10/2026</p>	<p>Open</p>		<p>Portfolio Holder for Housing, Homelessness Prevention and Customer Services</p> <p>Portfolio Holder for Housing, Homelessness Prevention and Customer Services</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Exeter City Centre Vision and Strategy</p> <p>To receive the draft Exeter City Centre Vision and Strategy, following consultation for Council adoption.</p>	<p>Executive</p> <p>Council</p>	<p>29/09/2026</p> <p>20/10/2026</p>	<p>Open</p>		<p>Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre</p> <p>Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre</p>
<p>Exeter's Cultural Strategy 2026</p> <p>To receive the Exeter's Cultural Strategy 2026, following consultation for Council adoption.</p>	<p>Executive</p> <p>Council</p>	<p>29/09/2026</p> <p>20/10/2026</p>	<p>Open</p>		<p>Portfolio Holder for Arts, Culture & Tourism</p> <p>Portfolio Holder for Arts, Culture & Tourism</p>
<p>NOVEMBER 2026</p>					
<p>DECEMBER 2026</p>					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Review of Corporate Risk Register</p> <p>To consider the report on the Review of the Corporate Risk Register</p>	Executive	15/12/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<p>2027/28 Budget Strategy and Medium Term Financial Plan</p> <p>To consider the 2027/28 Budget Strategy and Medium Term Financial Plan</p>	Executive Council	15/12/2026 23/02/2027	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Council Tax Base and NNDR 1 2027/28</p> <p>To consider the Council Tax Base and NNDR 1 2027/28</p>	Executive	15/12/2026	Open		All Cllr Group (Councillor Philip Bialyk)

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<p>Housing Rents & Service Charges 2027/28</p> <p>To consider the Housing Rents & Service Charges 2027/28 report.</p>	Executive	15/12/2026	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services
JANUARY 2027					
FEBRUARY 2027					
<p>General Fund / HRA Estimates and Capital Programme 2027/28</p> <p>To consider the General Fund / HRA Estimates and Capital Programme 2027/28.</p>	Executive Council	9/02/2027 23/02/2027	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Capital Strategy 2027/28</p> <p>To consider the report on the Capital Strategy 2027/28</p>	<p>Executive</p> <p>Council</p>	<p>9/02/2027</p> <p>23/02/2027</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p>	<p>Executive</p> <p>Council</p>	<p>9/02/2027</p> <p>23/02/2027</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

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<p>Treasury Management Strategy Report 2027/28</p> <p>To consider the report on the Treasury Management Strategy 2027/28.</p>	<p>Executive Council</p>	<p>9/02/2027 23/02/2027</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Local Council Tax Support scheme 2027-28</p> <p>To consider the Local Council Tax Support scheme 2027-28.</p>	<p>Executive Council</p>	<p>9/02/2027 23/02/2027</p>	<p>Open</p>		<p>Portfolio Holder for Housing, Homelessness Prevention and Customer Services</p>
<p>MARCH 2027</p>					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Lord Mayoralty To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2027/28 Municipal Year	Executive	16/03/2027	Open		All Cllr Group (Councillor Philip Bialyk)
APRIL 2027					
Review of Corporate Risk Register To review the Corporate Risk Register.	Executive	27/04/2027	Open		All Cllr Group (Councillor Philip Bialyk)
MAY 2027					
JUNE 2027					

You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to committee.services@exeter.gov.uk
or letter addressed to Democratic Services, Civic Centre, Paris

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Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972*The members of the Executive are: Councillors P Bialyk (Chair), M Asvachin, B Foale, S Patrick, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive