

## SUPPLEMENTARY BUDGET REQUESTS - QUARTER 2

Supplementary Budgets

| Description  | £         | Funded by:                           |
|--|-----------|--------------------------------------|
| Additional RSPARG (Rough Sleeping Prevention and Recovery Grant) funding | (407,050) | External grant income                |
| Additional RSPARG expenditure  | 407,050   | Expenditure funded by external grant |
| <b>Total</b>   | <b>0</b>  |                                      |