

APPENDIX 5

Summary of Issues Resulting from the transition from the Old to the New Grants Programme		June 2019
Arts Council England National Portfolio Organisations (ACE NPO's): ECC grants are linked to 4 year contracts.	Funding agreed for 19/20	Notes regarding residual risks and issues
Exeter Phoenix	£92,000	General revenue transferred to Tourism and Culture Directorate to create a revenue budget in relation to ECC/NPO contracts.
Exeter Northcott Theatre	£65,000	
Theatre Alibi	£15,360	
Libraries Unlimited	£10,000	
Kaleider	£8,000	
Core grants 50% of 2018/19 core grant in 2019/20		
Exeter Citizens Advice Bureau	£42,400	Some risk remains with this organisation who will need to seek additional funding streams to make up shortfall or deuce services. CAB have indicated they will tender for the proposed Information, Advice and Advocacy Contract
ExeAccess (Exeter Community Transport Association)	£8,620	Council Leader is having discussion with Devon County Council on a one-off grant to assist Exe Access to develop a more sustainable business model
Age UK Exeter	£2,500	These organisations will be able to apply for new grants once the new Exeter Grant Programme is mobilised
Magic Carpet	£750	
Merry Go Round Toy and Leisure Library	£500	
Rent Grants for Community Associations Funded from Neighbourhood CIL for 2019/20	Funding agreed for 19/20	
Topsham Community Association – Matthews Hall	£8,750	These organisations will be able to apply for new grants once the new Exeter Grant Programme is mobilised
Stoke Hill Community Association - St Katherine's Priory	£8,300	
Exeter Community Initiatives - Exwick Community Centre	£6,500	

Wonford Community and Learning Centre Ltd	£6,250	
Alphington Community Association	£6,000	
Newcourt Community Association	£6,000	
Sylvania Community Facilities Association	£1,550	
Stoke Hill Pre School Group	£833	
All other rent grants funded at 50% of 2018/19 grant for 19/20 with the exception of Exeter Phoenix due to ACE NPO 4 year contract	Funding agreed for 19/20	
Exeter Phoenix	£51,098	General revenue transferred to Tourism and Culture Directorate to create a revenue budget in relation to ECC/NPO contracts.
Citizens Advice Bureau	£19,664	Some risk remains with this organisation who will need to seek additional funding streams to make up shortfall or reduce services. CAB will need to liaise with City Council Corporate property Services with any issues in relation to their current lease agreements as their rent grants will not be renewed. CAB have indicated they will tender for the proposed Information, Advice and Advocacy Contract
Exeter BMX Racing Club	£9,870	Council has renegotiated terms of the lease due to the nature of the property rented
Exeter Cycle Speedway Club	£6,509	
Age UK Exeter	£8,700	These organisation will need to liaise with City Council Corporate property Services with any issues in relation to their current lease agreements as their rent grants will not be renewed.
Exeter Relate	£3,460	
Barnfield Theatre	£6,053	
Exeter Water Sports Association	£4,080	
Devon Rape Crisis Service Ltd	£2,900	
The Scrapstore (Hut 2 Belmont Park)	£3,100	These organisation will need to liaise with City Council Corporate property Services with any issues in relation to their current lease agreements as their rent grants will not be renewed. However council willing to explore Asset Transfer options as requested
The Scrapstore (Gatehouse and 2 storage containers at CH)	£1,000	
Topsham Museum	£2,779	