

PROPOSED SUPPLEMENTARY BUDGETS & VIREMENTS

Supplementary Budgets

Description	£	Funded by:
Business Support Grants - Expenditure Funded by Grant	29,150,000	Self-Financing
Business Support Grants - Grant Income	(29,150,000)	
Self Employed Support - Expenditure Funded by Grant	64,670	
Self Employed Support - Grant Income	(64,670)	
LA Discretionary Grants - Expenditure Funded by Grant	1,457,500	
LA Discretionary Grants - Grant Income	(1,457,500)	
Total	0	

Virements

Transfer £34,700 BMS Contract budget from Strata to Corporate Property