

Appendix A

Condition Survey Backlog for all currently surveyed operational and commercial properties

Site	Priority Rating for consequential impact of not completing repairs *	Construction cost to reach condition B - Satisfactory: Performing as intended but exhibiting minor deterioration	Risk Allowance	Fees	Total cost per asset (2020/21)	Budget Required 2020/21	Budget Required 2021/22 (+3% inflation)	Budget Required 2022/23 (+6.1% inflation)	Total Project Cost
Corn Exchange	4	551,300	82,695	85,589	719,584	35,979	555,879	152,696	744,554
Guildhall	4	631,000	94,650	97,963	823,613	41,181	636,241	174,771	852,192
Matford Centre	4	327,200	49,080	50,798	427,078	21,354	329,918	90,626	441,897
MRF	4	198,400	29,760	30,802	258,962	12,948	200,048	54,952	267,948
Underground Passages	4	16,800	2,520	2,608	21,928	1,096	16,940	4,653	22,689
Clock Tower	7	32,500	4,875	5,046	42,421	2,121	32,770	9,002	43,893
Higher Cemetery Chapels	7	153,500	23,025	23,831	200,356	10,018	154,775	42,516	207,308
Old Exe Bridge and St Edmunds Church	7	39,700	5,955	6,163	51,818	2,591	40,030	10,996	53,617
St Loyes Chapel and Cross	7	5,100	765	792	6,657	333	5,142	1,413	6,888
Alphington Community Centre	8	41,600	6,240	6,458	54,298	2,715	41,946	11,522	56,183
Barnfield Theatre	8	38,300	5,745	5,946	49,991	2,500	38,618	10,608	51,726
Bettys Mead Changing Rooms	8	46,600	6,990	7,235	60,825	3,041	46,987	12,907	62,935
Bradninch Place	8	381,400	57,210	59,212	497,822	24,891	384,568	105,638	515,097
Cowick Barton Changing Rooms	8	116,000	17,400	18,009	151,409	7,570	116,963	32,129	156,663
Hamlin Lane Changing Rooms	8	36,300	5,445	5,636	47,381	2,369	36,601	10,054	49,025
King George V Changing Rooms	8	253,500	38,025	39,356	330,881	16,544	255,605	70,213	342,362
Pinces Garden Bowls Club	8	23,900	3,585	3,710	31,195	1,560	24,099	6,620	32,278
Pinces Gardens Croquet Pavilion	8	21,800	3,270	3,384	28,454	1,423	21,981	6,038	29,442
Pinhoe Station Road Changing Rooms (pending outcome of asset transfer)	8	51,700	7,755	8,026	67,481	3,374	52,129	14,320	69,823
St Katherine's Priory	8	78,800	11,820	12,234	102,854	5,143	79,454	21,826	106,423
St Thomas Bowls Club	8	104,700	15,705	16,255	136,660	6,833	105,570	28,999	141,402
Topsham Museum	8	28,800	4,320	4,471	37,591	1,880	29,039	7,977	38,896
Ark	9	12,400	1,860	1,925	16,185	809	12,503	3,434	16,747
Exwick Chapel	9	17,600	2,640	2,732	22,972	1,149	17,746	4,875	23,770
Oakwood House	9	12,300	1,845	1,910	16,055	803	12,402	3,407	16,612
RAMM	9	208,800	31,320	32,416	272,536	13,627	210,534	57,832	281,993
Topsham Cemetery Chapel (working)	9	22,100	3,315	3,431	28,846	1,442	22,284	6,121	29,847
Belmont Bowls Club	10	55,900	8,385	8,678	72,963	3,648	56,364	15,483	75,495
Catacombs	11	84,100	12,615	13,057	109,772	5,489	84,799	23,294	113,581
Old Paper Mill	11	27,400	4,110	4,254	35,764	1,788	27,628	7,589	37,005
Topsham Cemetery Chapel (non-working)	11	24,100	3,615	3,742	31,457	1,573	24,300	6,675	32,548
Vicars Choral	11	11,400	1,710	1,770	14,880	744	11,495	3,158	15,396
* Priorities for all repairs are determined in conjunction with the Corporate Property Maintenance Strategy, set out in appendix D						<b>Total Budget Required 2020/21</b>	<b>Total Budget Required 2021/22</b>	<b>Total Budget Required 2022/23</b>	<b>Total backlog maintenance funding requirement</b>
						<b>238,534</b>	<b>3,685,357</b>	<b>1,012,340</b>	<b>4,936,232</b>