

## PROPOSED SUPPLEMENTARY BUDGETS

Supplementary Budgets

Description	£	Funded by:
Drain clearance of vehicle wash at Exton Road - shared between Parks and Cleansing	43,000	General Fund
WYG Engineering consultancy report on recycling	9,950	Kerbside Recycling project - General Fund
6 months p/t consultancy support for Waste Service Change	56,160	Earmarked reserve
General Fund Depreciation Budgets	4,911,350	Not applicable
<b>Total</b>	<b>5,020,460</b>	