

## Appendix 2

### Supplementary Budget Requests for 2021/22

<b>Cost centre</b>	<b>Purpose</b>	<b>Amount (£)</b>
H047	Tenant participation	25,000
H060	Estate maintenance - Trees communal	140,000
H056	Fire Door Inspection & maintenance	18,000
H057	Low Maintenance and painting	150,000
	<b>Total for the HRA</b>	<b>333,000</b>