

PROPOSED SUPPLEMENTARY BUDGETS

Supplementary Budgets

Description	£	Funded by:
Safer Streets Fund - expenditure	432,000	Self-Financing
Safer Streets Fund - grant funding	(432,000)	Self-Financing
Contain Outbreak Management Fund - expenditure	166,570	Self-Financing
Contain Outbreak Management Fund - grant funding	(166,570)	Self-Financing
Exeter Private Rental Forum - expenditure	9,940	Self-Financing
Exeter Private Rental Forum - grant funding	(9,940)	Self-Financing
Minimum Energy Efficiency Standards - expenditure	69,000	Self-Financing
Minimum Energy Efficiency Standards - grant funding	(69,000)	Self-Financing
Howmet grants - Inspiring Girls and Business Empowering Employment Programmes - expenditure	86,000	Self-Financing
Howmet grants - Inspiring Girls and Business Empowering Employment Programmes - grant funding	(86,000)	Self-Financing
Reduction in rental income due to unit being taken over by the Corn Exchange	22,500	General Fund Working Balances
Respite Rooms - expenditure	133,400	Self-Financing
Respite Rooms - grant funding	(133,400)	Self-Financing
Total	22,500	