

PROPOSED SUPPLEMENTARY BUDGETS & BUDGET TRANSFERS

Supplementary Budgets

Description	£	Funded by:
Exeter Community Grants Programme - reduction in grants programme for the year in line with expectations	(224,000)	Neighbourhood CIL
Self Isolation Accommodation - expenditure	75,000	Self financing
Self Isolation Accommodation - grant income	(75,000)	Self financing
Accommodation for Ex-Offenders - expenditure	47,260	Self financing
Accommodation for Ex-Offenders - grant income	(47,260)	Self financing
Navigator Cost Adjustment	(159,870)	Self financing
Navigator Grant Adjustment	159,870	Self financing
Devon Household Support Fund - expenditure	152,960	Self financing
Devon Household Support Fund - grant income to be reimbursed	(152,960)	Self financing
Key Cities Membership Subscription	5,000	GF Balances
Total	(219,000)	

Budget Transfers

Resource transfer from Leisure & Sport to Human Resources	24,230	
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