

PROPOSED SUPPLEMENTARY BUDGETS & BUDGET TRANSFERS

Supplementary Budgets

Description	£	Funded by:
Additional Safer Streets funding grant income	(50,000)	Self-financing
Additional Safer Streets expenditure	50,000	Self-financing
Further Additional Restrictions Grant income	(187,810)	Self-financing
Further Additional Restrictions Grant expenditure	187,810	Self-financing
Devon Household Support Fund - expenditure	90,000	Self-financing
Devon Household Support Fund - grant income to be reimbursed	(90,000)	Self-financing
Self Isolation Accommodation - expenditure	65,000	Self-financing
Self Isolation Accommodation - grant income	(65,000)	Self-financing
Vulnerable Renters - expenditure	124,820	Self-financing
Vulnerable Renters - grant income	(124,820)	Self-financing
Protect & Vaccinate - expenditure	254,590	Self-financing
Protect & Vaccinate - grant income	(254,590)	Self-financing
RSAP Revenue Grant - expenditure	191,850	Self-financing
RSAP Revenue Grant - grant income	(191,850)	Self-financing
General Fund Depreciation Budgets	8,089,660	Not applicable
Total	8,089,660	

Budget Transfers

There are no budget transfer requests this quarter