

PROPOSED SUPPLEMENTARY BUDGETS

Supplementary Budgets

Description	£	Funded by:
Homes for Ukraine Scheme - Expenditure	1,052,100	Self financing
Homes for Ukraine Scheme - Income	(1,052,100)	Self financing
Ukrainian Sponsors - Expenditure	369,600	Self financing
Ukrainian Sponsors - Income	(369,600)	Self financing
Planning Temporary Agency Staff Cover	70,000	Funded from reserve
Chewing Gum Task Force - Expenditure	19,120	Self financing
Chewing Gum Task Force - Income	(19,120)	Self financing
Total	70,000	

Budget Transfers

Transfer £25,000 budget for Cathedral Yard bollard work from Parks to Engineering

Transfer £21,850 support team budget from Parks to Car Parks