

## SIGNIFICANT CAPITAL SCHEMES SPANNING MORE THAN ONE FINANCIAL YEAR

Responsible Officer	Scheme	Total Capital Budget £	Total Spend to Date £	Programme Variances (Under)/Over £
Director	Leisure Complex - Build Project	41,987,040	41,957,214	62,220
	Bus Station Construction	8,955,050	8,453,980	0
	Riverside Leisure Centre	7,062,100	6,652,680	0
<b>TOTAL</b>		<b>7,062,100</b>	<b>6,652,680</b>	<b>0</b>