

<i>Waste & Recycling</i>	Income
Tender for new waste and recycling contracts with NHS Services, to include doctors, dentists, pharmacies, opticians and small regional hospitals	£ -
Develop tender for the waste & recycling contracts for major organisations located in Exeter	£ -
City Council to run a Waste and Environmental conference	£ -
Roll out of collection commercial food Waste	£ -
Develop proposal for the disposal of clinical waste within Exeter	£ -
<i>Funeral Provision Exeter</i>	
Build new Columbarium within Higher Cemetery	£ -
Investigate options of the City Council undertaking weddings and funerals, staff undertake Celebrant Training.	£ -
<i>Parks and Open Spaces</i>	
Develop proposition for paid for Garden Services to residents in Exeter	£ -
Develop proposition for Grounds Maintenance for commercial businesses in Exeter	£ -
Review licence for events to be held on City Council owned land	£ -
<i>Corporate Property</i>	
Research options of bringing forward meanwhile uses on land owned by the City Council to support innovation and business start-ups	£ -

Investigate letting out underused City Council occupied buildings	£	-
Alternative uses for chapels at Higher Cemetery	£	-
<i>Net Zero</i>		
Research options of providing green energy from City Council owned solar to local businesses	£	-
Research options of installing additional solar on City Council owned assets	£	-
Develop Electric Vehicle Strategy for assets owned by the City Council	£	-
Review and launch of Green Accord	£	-
<i>Environmental Health</i>		
Promotion of Pest Control to existing City Council commercial customers	£	-
Review training courses ran by Environmental Health to be bookable and delivered online	£	-
Review and develop Home Call	£	-
<i>Port Authority</i>		
Research options of introducing licences for users of the River & Canal	£	-
Options of introducing additional residential moorings along the canal	£	-
Develop commercial opportunities for the river and canal	£	-
<i>Marketing & Communications</i>		

Launch of Exeter City Services website	£	-
Marketing campaign for Exeter City Services	£	-
<i>Other</i>		
Research options of a city lottery to support specific services, such as culture, art, open spaces & net zero	£	-
Options of sharing services with other local authorities	£	-
Research options of introducing a fee for City Council services that are currently free of charge to access	£	-
Develop a propositions to introduce a post to develop and write bids for external funding	£	-
Research options of rolling out a city centre wifi	£	-
Review Exeter Car Park Strategy	£	-
Investigate options of increasing income from City Council car parks, such as urban hubs (last mile delivery, parcel pick up)	£	-
	£	1,970,500