

## PROPOSED SUPPLEMENTARY BUDGETS - QUARTER 2

**Supplementary Budgets**

Description	£	Funded by:
Well-Being Exeter - to be funded from earmarked reserve	10,000	Earmarked Reserve
Well-Being Exeter - additional spend funded by income from DCC	130,000	Self-Financing
Well-Being Exeter - additional income from DCC	(130,000)	Self-Financing
Devon Household Support Fund Extension - Expenditure	404,000	Self-Financing
Devon Household Support Fund Extension - Income	(404,000)	Self-Financing
Devon Household Support Fund 3 - Expenditure	350,000	Self-Financing
Devon Household Support Fund 3 - Income	(350,000)	Self-Financing
New electoral regulations - Income (Government Grant)	(25,000)	Self-Financing
New electoral regulations - Income (Government Grant)	(25,000)	Self-Financing
Principal Development Surveyor	32,270	Earmarked Reserve
Principal Development Surveyor	4,070	Earmarked Reserve
Principal Development Surveyor	5,660	Earmarked Reserve
<b>Total</b>	<b>2,000</b>	