

Questions and Responses - Executive Tuesday 10 January 2023

Item	Question	Response	Submitted by
Exeter City Living Business Plan Progress Update	In regards to the process of producing the Business Plan had it been produced internally by Exeter City Living and would there be any cost to the Council for producing the Business Plan?	The cost of the production of the business plan will be met by the company and not the City Council and was the normal practice.	Councillor D. Moore
Exeter City Living Business Plan Progress Update	On 8.2. of the report, reference is made to evaluation being completed by end of December - is there likely to be an update available at Executive?	Meetings will be held month and a paper will be coming to the Executive in February, with the information.	Councillor Jobson
Exeter City Living Business Plan Progress Update	Is there anything missing as it seems to read OK but goes from 8.5 on line 1 to 8.6 on line 4 of the report.	It is a draft and print issue.	Councillor Jobson
Exeter City Living Business Plan Progress Update	On 8.9 of the report 3rd bullet point refers to car parks, there are plans during the year to close one, but this does not appear to have been accounted for.	The car park data demonstrates that there is sufficient capacity in our other car parks to offset the loss of one. Therefore it is anticipated that there will be minimal impact on the income generated from Car Parks. This of course will be monitored closely as and when the closure is initiated	Councillor Jobson
Exeter City Living Business Plan Progress Update	On Appendix 1 - New Revenue Bids (Recurring) only appears in 2023/24 column. Why is it only appearing in one year as they described as recurring?	Once an amount is added as a pressure, it then becomes part of the base budget for future years, so is only shown in the year it is added. If an amount is a one-off, it is shown as a negative in the year it is no longer required.	Councillor Jobson
2023/24 Budget Strategy and Medium Term Financial Plan	For the leisure property enhancements, how much of this £2,126,804 budget is allocated to SSP?	Zero	Councillor D. Moore
2023/24 Budget Strategy and Medium Term Financial Plan	For the leisure Equipment replacement programme: how much of this is allocated to SSP?	This is a general pot for Leisure as a whole – nothing specific for any building	Councillor D. Moore

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2023/24 Budget Strategy and Medium Term Financial Plan	Why has Mallison Bridge and Northernhay Gardens been removed?	As members are aware, the Capital Programme has been reviewed in light of the costs of borrowing and higher construction costs. This draft programme represents Officers professional assessment of the highest priority schemes. The final programme is of course a matter for members.	Councillor D. Moore
2023/24 Budget Strategy and Medium Term Financial Plan	Are the improved recycling containers a new budget line in addition to what has previously been approved, are these general recycling or food waste?	This is the existing budget line which was deferred from the current programme at quarter 2.	Councillor D. Moore
2023/24 Budget Strategy and Medium Term Financial Plan	There is no budget associated with fleet replacement. Is this the dustbin lorry replacement? Are there no more electric bins lorries planned for purchase and no more lorries for food waste collection?	This is the draft programme. The fleet programme for next year has not yet been finalised and will be added shortly.	Councillor D. Moore